

Academy Lines, Inc.

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246
(973)491-7839

Chief Executive Officer: Frank Tedesco,
President
ID Number: 2122

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	205,435,860
Annual Unlinked Trips	3,864,679
Average Weekday Unlinked Trips	13,715
Average Saturday Unlinked Trips	3,144
Average Sunday Unlinked Trips	2,338

Service Supplied

Annual Vehicle Revenue Miles	7,213,401
Annual Vehicle Revenue Hours	286,260
Vehicles Available for Maximum Service	205
Vehicles Operated in Maximum Service	196
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	196	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$20,223,997
Purchased Transportation	0
Total Fare Revenues Earned	\$20,223,997

Sources of Operating Funds Expended

Passenger Fares	\$20,223,997
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	5,754,404
Total Operating Funds Expended	\$25,978,401

Summary of Operating Expenses

Salaries, Wages and Benefits	\$13,415,229
Materials and Supplies	3,365,483
Purchased Transportation	0
Other Operating Expenses	7,507,413
Total Operating Expenses	\$24,288,125

Reconciling Cash Expenditures

	\$1,690,276
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Modal Information

Characteristics

	Bus
Operating Expense	\$24,288,125
Capital Funding	\$0
Annual Passenger Miles	205,435,860
Annual Vehicle Revenue Miles	7,213,401
Annual Unlinked Trips	3,864,679
Average Weekday Unlinked Trips	13,715
Annual Vehicle Revenue Hours	286,260
Fixed Guideway Directional Route Miles	3.1
Vehicles Available for Maximum Service	205
Average Fleet Age in Years	13.3
Vehicles Operated in Maximum Service	196
Peak to Base Ratio	3.6
Percent Spares	5%
Incidents	218
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.37
Operating Expense per Vehicle Revenue Hour	\$84.85

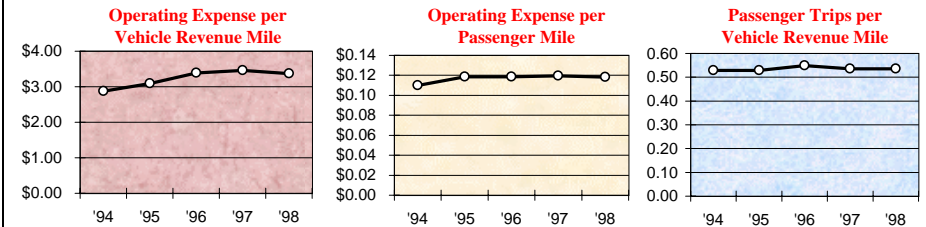
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.12
Operating Expense per Unlinked Passenger Trip	\$6.28

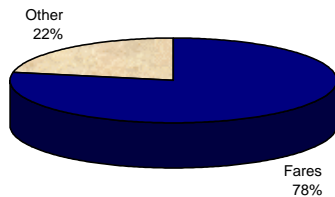
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.54
Unlinked Passenger Trips per Vehicle Revenue Hour	13.50

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database